FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

3 Quantity of coal supplied by the coal Company (MT) 126235.04 0 100215.84 4 Adjustment (+/-) in quantity supplied by the coal Company (MT) 0.00 0 0 5 Coal supplied by the Coal Company (3+4) (MT) 126235.04 0 100215.840 6 Normative transit & handling losses (for coal based projects) (MT) 1009.88 0 801.73 7 Net coal supplied of coal (5-6) (MT) 125225.16 0 99414.11 C) PRICE 8 Amount charged by the coal company (Rs) 195639818.25 0 301156747.27 9 Adjustment (+/-) in amount charged by the coal Company (Rs) 0.00 0 10 Handling, Sampling and Such other similar charges (Rs) 3314271.53 0 2631143.50 11 Total amount charged (8+9+10) (Rs) 198954089.78 0 303787890.77 D) TRANSPORTATION 12 Transportation charges by Rail / Ship / Road Transport (Rs) 106625147.00 0 149052692.00 By Rail (Rs) 106625147.00 0 149052692.00 By Road (Rs) 0 0 149052692.00 By Ship (Rs) 0 0 149052692.00 Company (Rs) 0 0 3757315.19 15 Company (Rs) 0 0 3757315.19 16 Total Transportation Charges and other charges (12+13+14+15) (Rs) 111357979.99 0 152810007.15 17 Total amount charged for coal supplied including transportation (Rs) 111357979.99 0 152810007.15 17 Total amount charged for coal supplied including transportation (Rs) 111357979.99 0 152810007.15 17 Total amount charged for coal supplied including transportation (Rs) 111357979.99 0 152810007.15 17 Total amount charged for coal supplied including transportation (Rs) 111357979.99 0 152810007.15 18 Landed cost of coal (2+17)/(1+7) (Rs./MT) 2547.78 0.000 4725.30 19 Blending Ratio (Domestic/Eauction) % 61.50 0.000 38.50	S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
2 Value of Stock (Rs.) 332777324 0 362511647.2 3 Quantity of coal supplied by the coal Company (MT) 126235.04 0 100215.84 4 Adjustment (+/-) in quantity supplied by the coal Company (MT) 0.00 0 0 5 Coal supplied by the Coal Company (3-4) (MT) 126235.04 0 100215.840 6 Normative transit & handling losses (for coal based projects) (MT) 126235.04 0 100215.840 7 Net coal supplied of coal (5-6) (MT) 126235.04 0 100215.840 8 Normative transit & handling losses (for coal based projects) (MT) 126225.16 0 99414.11 7 PRICE Stock of the Coal Company (Rs.) 19633818.25 0 301155747.27 9 Adjustment (+/-) in amount charged by the coal Company (Rs.) 0.00 0 10 Handling, Sampling and Such other similar charges (Rs.) 314271.53 0 2631143.50 10 Handling, Sampling and Such other similar charges (Rs.) 314271.53 0 2631143.50 10 Ransportation charges (8+9+10) (Rs.) 106625147.00 0 149052692.00 10 By Rail (Rs.) 106625147.00 0 149052692.00 10 By Rail (Rs.) (Rs.) 106625147.00 0 149052692.00 10 By Road (Rs.) (Rs.) 0 0 13 Adjustment (+/-) in amount charged by Railways / transport (Rs.) 0 13 Adjustment (+/-) in amount charged by Railways / transport (Rs.) 0 14 Demurrage charges, if any (Rs.) 0 0 15 Cost of diesel in transporting coal through MGR system, if applicable, and other charges and other charges (12+13+14+15) (Rs.) 111357979.99 0 15281007.11 15 Total amount charged for coal supplied including transportation (Rs.) 310312089.77 0 456697897.96 16 Demurrage charges, if any (Rs.) 310312089.77 0 456697897.96 16 Cost of diesel in transportation (Rs.) 310312089.77 0 456697897.96 16 Cost of diesel in transportation (Rs.) 310312089.77 0 456697897.96 17 Total amount charged for coal supplied including transportation (Rs.) 310312089	À) OF	PENING QUANTITY				
Company Comp	1	Opening Quantity of Coal /Lignite	(MT)	127186.09	0	80280.35
4 Adjustment (+/-) in quantity supplied by the coal Company (MT) 0.00 0 0 100215840 15 Coal supplied by the Coal Company (3-4) (MT) 126235.04 0 100215840 17 1009.88 0 801.73 17 Net coal supplied of coal (5-6) (MT) 126225.6 0 99414.11 17 126235.04 0 100215840 17 Net coal supplied of coal (5-6) (MT) 126225.6 0 99414.11 17 Net coal supplied of coal (5-6) (MT) 126225.6 0 99414.11 17 Net coal supplied of coal (5-6) (MT) 126225.6 0 99414.11 17 Net coal supplied of coal company (Rs.) 0.00 0 0 19 Net coal company (Rs.) 0.00 0 19 Net coal coal coal coal coal coal coal coal	2	Value of Stock	(Rs.)	332777324	0	392511547.2
4 Adjustment (+/-) in quantity supplied by the coal Company (MT) 0.00 0 0 100215840 1 100215840 1 100215840 0 1002						Evereve
5 Coal supplied by the Coal Company (3+4)	3		(MT)	126235.04		100215.84
Normative transit & handling losses (for coal based projects)	4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0.00	0	· ·
7	5	Coal supplied by the Coal Company (3+4)	(MT)	126235.04	0	100215.840
Adjustment (+/-) in amount charged by Railways / transport (Rs.) 196539818.25 0 301156747.21	6	Normative transit & handling losses (for coal based projects)	(MT)	1009.88	0	801.73
8 Amount charged by the coal company (Rs.) 195639818.25 0 301156747.27 9 Adjustment (+/-) in amount charged by the coal Company (Rs.) 0.00 0 11 Handling, Sampling and Such other similar charges (Rs.) 3314271.53 0 2631143.50 1 Total amount charged (8+9+10) (Rs.) 198954089.79 0 303787890.71 D) TRANSPORTATION 12 Transportation charges by Rail / Ship / Road Transport (Rs.) 106625147.00 0 1449052692.00 By Rail (Rs.) 106625147.00 0 1449052692.00 By Road (Rs.) 0 106625147.00 0 149052692.00 By Ship (Rs.) 0 0 149052692.00 Company (Rs.) 0 0 149052692.00 13 Adjustment (+/-) in amount charged by Railways / transport (Rs.) 0 0 149052692.00 14 Demurage charges, if any (Rs.) 0 0 149052692.00 15 Cost of diesel in transporting coal through MGR system, if applicable, and other charges (Rs.) 0 17014 amount charged for coal supplied including transportation (Rs.) 111357979.99 0 152810007.15 16 Total Transportation Charges and other charges (12+13+14+15) (Rs.) 111357979.99 0 152810007.15 17 Total amount charged for coal supplied including transportation (Rs.) 310312069.77 0 456597897.96 E) TOTAL COST 18 Landed cost of coal (2+17)/(1+7) (Rs./MT) 2547.78 0.000 4725.30 19 Blending Ratio (Domestic/Eauction) % 61.50 0.000 38.50 20 Weighted average cost of Coal for the month (Rs./MT) 3386.126 F) CUALITY 21 GCV of domestic coal suplied as per bill of Coal Company (kcal/kg) 3520.876 NA 3947.949 22 GCV of domestic coal suplied as per bill of Coal Company (kcal/kg) NA 4056.976 23 GCV of imported coal of the Opening Coal Stock as per bill of Coal Company (kcal/kg) NA 3167.263 NA 3344.986 24 GCV of imported coal suplied as per bill of Coal Company (kcal/kg) 3167.263 NA 3344.986 25 GCV of imported coal of the Opening Coal Stock as received at station, TM basis (kcal/kg) 3080.803 NA 3498.178 26 GCV of imported coal of the Opening Coal Stock as received at station, TM basis (kcal/kg) 3080.803 NA 3498.178	7	Net coal suplied of coal (5-6)	(MT)	125225.16	0	99414.11
9 Adjustment (+/-) in amount charged by the coal Company (Rs.) 0.00 0 2631143.50 2631143.50 1 1 Total amount charged (8+9+10) (Rs.) 199954089.78 0 3314271.63 0 333787890.77	C) PI	RICE				
10 Handling, Sampling and Such other similar charges (Rs.) 3314271.53 0 2631143.50 11 Total amount charged (8+9+10) (Rs.) 198954089.78 0 303787890.77 12 Transportation charges by Rail / Ship / Road Transport (Rs.) 106625147.00 0 149052692.01 13 Py Rail (Rs.) 106625147.00 0 149052692.01 15 By Road (Rs.) 0 0 149052692.01 16 By Ship (Rs.) 0 0 149052692.01 17 Adjustment (+/-) in amount charged by Railways / transport (Rs.) 0 0 149052692.01 18 Adjustment (+/-) in amount charged by Railways / transport (Rs.) 0 0 149052692.01 19 Demurrage charges, if any (Rs.) 0 0 149052692.01 10 Cost of diesel in transporting coal through MGR system, if applicable, and other charges (12+13+14+15) (Rs.) 111357879.99 0 152810007.15 11 Total amount charged for coal supplied including transportation (Rs.) 310312069.77 0 456597897.96 11 Blanded cost of coal (2+17)/(1+7) (Rs./MT) 2547.78 0.000 38.50 19 Blending Ratio (Domestic/Eauction) % 61.50 0.000 38.50 20 Weighted average cost of Coal for the month (Rs./MT) 3386.126 12 GCV of domestic coal suplied as per bill of Coal Company* (kcal/kg) 3520.876 NA 3947.949 21 GCV of domestic coal supplied as per bill of Coal Company (kcal/kg) 3215.322 NA 4056.976 22 GCV of Imported coal of the Opening Coal Stock as received at station, TM basis (kcal/kg) 360.803 NA 3498.178 23 GCV of Imported coal as freeived at station, TM basis (kcal/kg) NA (kcal/kg) NA 3498.178	8	Amount charged by the coal company	(Rs.)	195639818.25	0	301156747.27
11 Total amount charged (8+9+10) (Rs.) 198954089.78 0 303787890.77 D) TRANSPORTATION 12 Transportation charges by Rail / Ship / Road Transport (Rs.) 106625147.00 0 149052692.00 By Rail (Rs.) 106625147.00 0 149052692.00 By Road (Rs.) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0.00	0	
Discrimination Disc	10	Handling, Sampling and Such other similar charges	(Rs.)	3314271.53	0	2631143.50
Ditransportation Transportation charges by Rail / Ship / Road Transport (Rs.) 106625147.00 0 149052692.00	11	A STATE OF THE STA	(Rs.)	198954089.78	0	303787890.77
12 Transportation charges by Rail / Ship / Road Transport (Rs.) 106625147.00 0 149052692.00 By Rail (Rs.) 106625147.00 0 149052692.00 By Road (Rs.) 0 0 149052692.00 By Road (Rs.) 0 0 149052692.00 By Ship (Rs.) 0 0 0 149052692.00 Adjustment (*/-) in amount charged by Railways / transport (Rs.) 0 0 0 149052692.00 Adjustment (*/-) in amount charged by Railways / transport (Rs.) 0 0 149052692.00 Tompany (Rs.) 0 0 0 149052692.00 Adjustment (*/-) in amount charged by Railways / transport (Rs.) 0 0 149052692.00 Tompany (Rs.) 0 0 0 149052692.00 Tompany (Rs.) 0 0 0 0 149052692.00 Tompany (Rs.) 0 0 0 0 0 149052692.00 Tompany (Rs.) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D) TR		()		(1) The Control (2) (1)	
By Rail (Rs.) 106625147.00 0 149052692.00			(Rs.)	106625147.00	0	149052692.00
By Road			(Rs.)	106625147.00	0	149052692.00
By Ship			2.500000 00		0	
13					20.0	
14 Demurrage charges, if any (Rs.) 0	13	Adjustment (+/-) in amount charged by Railways / transport				
Total Transportation Charges and other charges (12+13+14+15) (Rs.) 111357979.99 0 152810007.15	14	Demurrage charges, if any	(Rs.)		0	
Total amount charged for coal supplied including transportation (11+16) (Rs.) 310312069.77 0 456597897.96 E) TOTAL COST 18 Landed cost of coal (2+17)/(1+7) (Rs./MT) 2547.78 0.000 4725.30 19 Blending Ratio (Domestic/Eauction) % 61.50 0.000 38.50 20 Weighted average cost of Coal for the month (Rs./MT) 3386.126 F) QUALITY 21 GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company (kcal/kg) 3520.876 NA 3947.949 22 GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company (kcal/kg) 3215.322 NA 4056.976 23 GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company (kcal/kg) NA 24 GCV of Imported coal supplied as per bill of Coal Company (kcal/kg) NA 25 Weighted average GCV of coal as billed * (kcal/kg) 3167.263 NA 3344.986 26 GCV of domestic coal of the Opening Coal Stock as received at station, TM basis (kcal/kg) 3080.803 NA 3498.178 28 GCV of Imported coal of the Opening Coal Stock as received at station, TM basis (kcal/kg) NA 29 GCV of Imported coal as received at station, TM basis (kcal/kg) NA	15		(Rs.)	4732832.99	0	3757315.19
Formula Form	16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	111357979.99	0	152810007.19
18 Landed cost of coal (2+17)/(1+7) (Rs./MT) 2547.78 0.000 4725.30 19 Blending Ratio (Domestic/Eauction) % 61.50 0.000 38.50 20 Weighted average cost of Coal for the month (Rs./MT) 3386.126 F) QUALITY	17		(Rs.)	310312069.77	0	456597897.96
19 Blending Ratio (Domestic/Eauction) % 61.50 0.000 38.50 20 Weighted average cost of Coal for the month (Rs./MT) 3386.126 F) QUALITY 21 GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company (kcal/kg) 3520.876 NA 3947.949 22 GCV of domestic coal suplied as per bill of Coal Company* (kcal/kg) 3215.322 NA 4056.976 23 GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company (kcal/kg) NA 24 GCV of Imported coal supplied as per bill of Coal Company (kcal/kg) NA 25 Weighted average GCV of coal as billed * (kcal/kg) 3615.000 26 GCV of domestic coal of the Opening Coal Stock as received at station, TM basis (kcal/kg) 3080.803 NA 3344.986 27 GCV of domestic coal as received at station, TM basis (kcal/kg) NA 3498.178 28 GCV of Imported coal of the Opening Coal Stock as received at station, TM basis (kcal/kg) NA NA NA NA NA NA NA SA498.178 29 GCV of Imported coal as received at station, TM basis (kcal/kg) NA	E) TO	TAL COST				
Weighted average cost of Coal for the month (Rs./MT) 3386.126 F) QUALITY 21 GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company 22 GCV of domestic coal suplied as per bill of Coal Company* (kcal/kg) 3520.876 NA 3947.949 22 GCV of Imported coal suplied as per bill of Coal Company* (kcal/kg) 3215.322 NA 4056.976 23 GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company 4 GCV of Imported coal supplied as per bill of Coal Company 5 Weighted average GCV of coal as billed * (kcal/kg) 6 GCV of domestic coal of the Opening Coal Stock as received at station, TM basis 6 GCV of domestic coal as received at station, TM basis 7 GCV of Imported coal of the Opening Coal Stock as received at station, TM basis 8 GCV of Imported coal of the Opening Coal Stock as received at station, TM basis 9 GCV of Imported coal as received at station, TM basis 10 GCV of Imported coal as received at station, TM basis 11 GCV of Imported coal as received at station, TM basis 12 GCV of Imported coal as received at station, TM basis 13 GCV of Imported coal as received at station, TM basis 14 GCV of Imported coal as received at station, TM basis 15 GCV of Imported coal as received at station, TM basis 16 GCV of Imported coal as received at station, TM basis 17 GCV of Imported coal as received at station, TM basis 18 GCV of Imported coal as received at station, TM basis 19 GCV of Imported coal as received at station, TM basis 10 GCV of Imported coal as received at station, TM basis	18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2547.78	0.000	4725.30
F) QUALITY 21 GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company (kcal/kg) 3520.876 NA 3947.949 22 GCV of domestic coal suplied as per bill of Coal Company* (kcal/kg) 3215.322 NA 4056.976 23 GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company (kcal/kg) NA 24 GCV of Imported coal supplied as per bill of Coal Company (kcal/kg) NA 25 Weighted average GCV of coal as billed * (kcal/kg) 3615.000 26 GCV of domestic coal of the Opening Coal Stock as received at station, TM basis (kcal/kg) 3167.263 NA 3344.986 27 GCV of domestic coal as received at station, TM basis (kcal/kg) 3080.803 NA 3498.178 28 GCV of Imported coal of the Opening Coal Stock as received at station, TM basis (kcal/kg) NA	19	Blending Ratio (Domestic/Eauction)	%	61.50	0.000	38.50
Coal Company Coal Company Coal Company (kcal/kg) 3520.876 NA 3947.949 (kcal/kg) 3520.876 NA 3947.949 (kcal/kg) 3520.876 NA 4056.976 Coal Company (kcal/kg) 3215.322 NA 4056.976 (kcal/kg) NA 4056.976 (kcal/kg) NA Coal Company (kcal/kg) NA Weighted average GCV of coal as billed * (kcal/kg) Coal Company (kcal/kg) NA Coal Company (kcal/kg) NA 25 Weighted average GCV of coal as billed * (kcal/kg) 3615.000 Coal Company (kcal/kg) 3615.000 Coal Company (kcal/kg) 3615.000 Coal Company (kcal/kg) 3615.000 Coal Company (kcal/kg) 3080.803 NA 3498.178 Cocy of domestic coal as received at station, TM basis (kcal/kg) GCV of Imported coal of the Opening Coal Stock as received at station, TM basis (kcal/kg) NA 3498.178 Cocy of Imported coal as received at station, TM basis (kcal/kg) NA NA NA NA NA NA NA NA NA N	20	Weighted average cost of Coal for the month	(Rs./MT)		3386.126	
Coal Company Coal Company Coal Company (kcal/kg) 3520.876 NA 3947.949 (kcal/kg) 3520.876 NA 3947.949 (kcal/kg) 3520.876 NA 4056.976 Coal Company (kcal/kg) 3215.322 NA 4056.976 (kcal/kg) NA 4056.976 (kcal/kg) NA Coal Company (kcal/kg) NA Weighted average GCV of coal as billed * (kcal/kg) Coal Company (kcal/kg) NA Coal Company (kcal/kg) NA 25 Weighted average GCV of coal as billed * (kcal/kg) 3615.000 Coal Company (kcal/kg) 3615.000 Coal Company (kcal/kg) 3615.000 Coal Company (kcal/kg) 3615.000 Coal Company (kcal/kg) 3080.803 NA 3498.178 Cocy of domestic coal as received at station, TM basis (kcal/kg) GCV of Imported coal of the Opening Coal Stock as received at station, TM basis (kcal/kg) NA 3498.178 Cocy of Imported coal as received at station, TM basis (kcal/kg) NA NA NA NA NA NA NA NA NA N	F) QU	JALITY		s Sistemani en agran (Balan	Differ to the track	The Control of the Co
GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company Weighted average GCV of coal as billed * GCV of domestic coal of the Opening Coal Stock as received at station, TM basis GCV of Imported coal of the Opening Coal Stock as received at Station, TM basis CCV of domestic coal as received at station, TM basis GCV of Imported coal of the Opening Coal Stock as received at Station, TM basis GCV of Imported coal of the Opening Coal Stock as received at Station, TM basis GCV of Imported coal of the Opening Coal Stock as received at Station, TM basis GCV of Imported coal of the Opening Coal Stock as received at Station, TM basis GCV of Imported coal as received at Station, TM basis (kcal/kg) NA NA NA NA STATE (kcal/kg) NA NA		GCV of domestic coal of the Opening Coal Stock as per bill of	(kcal/kg)	3520.876	NA	3947.949
Coal Company (Kcal/kg) NA 24 GCV of Imported coal supplied as per bill of Coal Company (kcal/kg) NA 25 Weighted average GCV of coal as billed * (kcal/kg) 3615.000 26 GCV of domestic coal of the Opening Coal Stock as received at station, TM basis (kcal/kg) 3167.263 NA 3344.986 27 GCV of domestic coal as received at station, TM basis (kcal/kg) 3080.803 NA 3498.178 28 GCV of Imported coal of the Opening Coal Stock as received at station, TM basis (kcal/kg) NA	22		(kcal/kg)	3215.322	NA	4056.976
Weighted average GCV of coal as billed * (kcal/kg) 3615.000 26 GCV of domestic coal of the Opening Coal Stock as received at station, TM basis (kcal/kg) 3167.263 NA 3344.986 27 GCV of domestic coal as received at station, TM basis (kcal/kg) 3080.803 NA 3498.178 28 GCV of Imported coal of the Opening Coal Stock as received at station, TM basis (kcal/kg) NA NA STATE (kcal/kg) NA	23	Coal Company	(kcal/kg)		NA	
GCV of domestic coal of the Opening Coal Stock as received at station, TM basis CROW of domestic coal as received at station, TM basis CROW of Imported coal of the Opening Coal Stock as received at station, TM basis CROW of Imported coal of the Opening Coal Stock as received at station, TM basis CROW of Imported coal as received at station, TM basis CROW of Imported coal as received at station, TM basis CROW of Imported coal as received at station, TM basis CROW of Imported coal as received at station, TM basis CROW of Imported coal as received at station, TM basis CROW of Imported coal as received at station, TM basis	24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
station, TM basis 27 GCV of domestic coal as received at station, TM basis 28 GCV of Imported coal of the Opening Coal Stock as received at station, TM basis 29 GCV of Imported coal as received at station, TM basis (kcal/kg) NA 3080.803 NA 3498.178 NA NA	25	Weighted average GCV of coal as billed *	(kcal/kg)		3615.000	
28 GCV of Imported coal of the Opening Coal Stock as received at station, TM basis 29 GCV of Imported coal as received at station, TM basis (kcal/kg) NA	26		(kcal/kg)	3167.263	NA.	3344.986
28 station, TM basis 29 GCV of Imported coal as received at station , TM basis (kcal/kg) NA	27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3080.803	NA	3498.178
20 Soft of important state of the state of t	28		(kcal/kg)		NA	
30 Weighted average GCV of coal as received at station (kcal/kg) 3241.946	29	GCV of Imported coal as received at station , TM basis	(kcal/kg)		NA	
	30	Weighted average GCV of coal as received at station	(kcal/kg)		3241.946	

* coal bills pending

Bhilai

GM&BUH Bhilai